

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Overton County

	TENNESSEE	Overton County
Population, 2013 estimate	6,495,978	22,075
Population, 2010 (April 1) estimates base	6,346,113	22,084
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.0
Persons under 5 years, percent 2013	6.2	5.7
Persons under 18 years, percent 2013	23.0	22.8
Persons 65 years and over, percent 2013	14.7	18.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	73.5
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.2
Veterans 2008-2012	493,980	1,322
Households 2008-2012	2,468,841	8,868
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,648
Median household income 2008-2012	\$44,140	\$34,119
Persons below poverty level, percent 2008-2012	17.3	22.1
Land area in square miles 2010	41,234.90	433.48
Persons per square mile 2010	153.9	50.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Overton**2013-14 Tax Collections**

	Livingston	Overton County	Total
Alcoholic Beverage	\$0	\$47,733	\$47,733
Beer	\$1,920	\$17,806	\$19,726
Business	\$82,021	\$129,750	\$211,771
Excise	\$43,828	\$74,503	\$118,331
Gas & Motor Fuel	\$113,258	\$1,636,216	\$1,749,474
Income Tax	\$12,211	\$82,805	\$95,016
Mixed Drink	\$12,030	\$0	\$12,030
Occupancy Tax	\$0	\$3,044	\$3,044
Sales	\$524,326	\$3,480	\$527,806
Severance	\$0	\$152,290	\$152,290
Telecom	\$410	\$4,051	\$4,461
TVA Replacement	\$44,896	\$554,033	\$598,929
Total	\$834,902	\$2,705,711	\$3,540,613

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Overton County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$387,125	\$0	\$387,125
Agricultural Resources Conservation Fund	\$54,282	\$0	\$54,282
Fairs	\$1,514	\$0	\$1,514
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$894,100	\$259,800	\$1,345,700	\$2,499,600	192
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$112,600	\$78,800	\$0	\$191,400	38
Independent Living	\$9,300	\$17,300	\$0	\$26,600	10

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$605,582	\$0	\$605,582	-
Fire Academy Trainees	\$0	\$0	\$0	11
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$24,600	\$0	\$24,600	41
TN Law Enforcement Training Academy	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,424	\$32,832	\$35,256	5,888	68
OPTIONS	\$29,648	\$0	\$29,648	-	55
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	329

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$149,244	-	-
County Debt and Debt per Capita FY2013	-	\$19,858,722	\$899

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$259,800	\$0	\$259,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$777,300	\$0	\$777,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$177,634	\$0	\$177,634

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$233,697	\$24,823	\$258,520	13

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,900	\$0	\$14,900
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$554,959	\$554,959	1,698	-
K-12 Programs	\$17,540,000	\$2,116,812	\$19,656,812	3,285	266
Pre-Kindergarten Programs	\$519,139	\$0	\$519,139	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	3	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$137,444	\$4,000	\$141,444	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,238,142	\$0	\$1,238,142	1,043

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Standing Stone

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	17

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	233,500

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$29,636	\$35,212	\$0	\$0	\$64,917	44
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,449	\$13,449	16
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	78
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,423	\$5,918	\$0	\$0	\$10,344	7
Tobacco Settlement Funds	\$23,617	\$0	\$0	\$0	\$23,617	-
Women, Infant, Children (WIC)	\$0	\$465,163	\$167,058	\$0	\$632,221	1,451

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$3,222,172	\$0	\$3,222,172	1	24	596	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	126	\$1,506	251	\$953,258
University of Tennessee	\$168,578	\$0	\$168,578	-	2	18	-	-	-	-
UT: County Technical Advisory Service	\$20,804	\$0	\$20,804	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,798	\$0	\$2,798	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$1,420	\$0	\$1,420	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Livingston

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	126

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$98,838	87
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,401,097	484
Families First Cash Assistance	\$59,067	\$228,754	\$287,821	-	3,761
Summer Food Service Program (meals)	\$0	\$103,896	\$103,896	-	35,070
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,874,858	\$6,874,858	-	60,898
Vocational Rehabilitation (Direct Client Services)	\$6,835	\$25,712	\$32,547	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$24,712	\$0	\$24,712	-	36
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,824	\$0	\$1,824	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,708	\$56,123	\$74,830	64	-	12
Unemployment Insurance Benefits	\$1,301,272	\$301,476	\$1,602,748	-	-	-
Workers Compensation	\$24,207	\$0	\$24,207	-	168	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$261,804	17	\$3,982,993

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$61,668	\$0	\$0	\$61,668	95
Crisis Services Continuum	\$85,582	\$0	\$0	\$85,582	304
Other Mental Health Services	\$111,300	\$27,800	\$0	\$139,100	310
Regional Mental Health Institutes	\$109,500	\$9,200	\$900	\$119,600	12
Substance Abuse Services	\$51,500	\$71,400	\$0	\$122,900	71

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$10,553	\$10,553	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$3,971	\$1,832	\$5,803	1	2	-	42	6	50

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$129,317	\$0	\$129,317	13

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	558	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,137

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,119	\$40,266	\$42,386
Regional Library Grants	\$0	\$1,500	\$1,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$184,495	\$0	\$184,495	15
Adults on TennCare	\$3,293,092	\$6,252,101	\$9,545,193	2,000
Children on TennCare	\$4,438,160	\$8,426,071	\$12,864,231	2,609
CHOICES Enrollees	\$2,458,341	\$4,667,285	\$7,125,626	155
Cover Kids	\$143,752	\$455,213	\$598,965	235
Cover RX	\$26,986	\$0	\$26,986	95
Intellectual and Developmental Disabilities Waivers	\$670,643	\$1,273,250	\$1,943,893	26
Supplemental Hospital Payments	\$561,848	\$1,066,697	\$1,628,545	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,295	\$0	\$7,295

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$8,249	\$18,017	\$26,266	10	14
Other Forensic Tests	\$0	\$0	\$0	-	262

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$10,606	\$1,164,563	\$1,175,169	3	156	159

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	14,697	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	26

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$17,550	\$58,500	\$76,050	-	1
Bridge Grant Program	\$70,862	\$0	\$70,862	-	-
Highway Safety Grants	\$0	\$31,630	\$31,630	-	-
State Aid Road Program	\$184,668	\$0	\$184,668	-	-
State-maintained Highways	\$1,086,943	\$0	\$1,086,943	433	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,374,157	\$0	\$6,374,157

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,530,000	\$5,530,000	1,776

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$25,000	\$25,000	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$1,032	\$0	\$1,032	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,873	1,047	313

Wildlife Management Areas Acres: 1,912

Wildlife Management Areas Name(s): Jackson Swamp, Alpine Mountain